



**FISCAL IMPLICATIONS**

The appropriation of \$1, 050.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2003 shall revert to the general fund.

NMSU may expend the funds in fiscal years 2002 and 2003, after that the higher education funding formula will kick in and generate support for this program.

**CONFLICT/DUPLICATION/COMPANIONSHIP/RELATIONSHIP**

Relates to HB2. Included in HB2 is a total of \$420.0 to NMSU for the purposes outlined in this bill.

**CTF/njw**